

# Notice of Public Hearing

Pursuant to ARS §42-17104, notice is hereby given to the customers and taxpayers of the Chloride Domestic Water Improvement District (CDWID) and to the general public that the Board of Directors of CDWID will hold a public hearing relating to the adoption of a proposed budget for July 2025 to June 2026 on June 11th, 2025 at 6:00 pm at the Silver Belle Playhouse, Cyanide Springs, Chloride AZ 86431.

All interested property owners may appear and be heard on any matter relating to the Statements and Estimates. **Any objections may be filed in writing with the Chairman of the Board 5 days before the date set for the hearing:**

Chairman, CDWID, PO Box 86, Chloride, AZ 86431, (928) 565-2122 chloridewater@frontiernet.net

2025-26		*Actual 2024-25:
Water revenue	159,000	160,213
Property Taxes	62,720	49,833
Misc. Sales	10	8
Interest	172	171
<b>Total:</b>	<b>\$221,902</b>	<b>\$210,224</b>

2025-26		*Actual 2024-25:
Payroll & payroll taxes	63,110	62,542
Water purchase, water operator, testing, and chemicals	59,300	56,823
Loan payments**	34,128	34,128
Capital Improvement, contractors	22,600	20,053
Electricity for pumps	12,400	12,825
Other expenses distribution system	10,980	7,284
Business Insurance / Professional Fees	5,700	4,395
Telephone, postage, other administrative	8,670	9,358
Office equipment, supplies, software, printing	6,770	7,153
Election costs; legal notices	0	205
Transfer to/ (from) Reserves	(1,756)	(14,539)
<b>Total:</b>	<b>\$221,902</b>	<b>\$200,227</b>

2025-26		*Actual 2024-25:
Grant Income - ARPA/Critical Infrastructure	682,489	137,099
<b>Subtotal</b>	<b>682,489</b>	<b>137,099</b>
Grant Expense - ARPA / Critical Infrastructure	682,489	137,099
<b>Subtotal</b>	<b>682,489</b>	<b>137,099</b>
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>

**2025-26 Loan Payments:		*Actual 2024-25:
Loan - interest	9,376	9,218
Loan - principal	24,752	24,910
<b>Total:</b>	<b>\$34,128</b>	<b>\$34,128</b>

*\*May 1, 2024 through April 30, 2025*